

**School-based After-school Learning and Support Programmes 2021/22**

**School-based Grant - Programme Plan**

**Name of School:** CCC Chuen Yuen College

**Project Coordinator:** CHEUNG Ka-lok **Contact Telephone No.:** 2420 5050

**Project Title:** Mentor Scheme (『師友指導計劃』)

**A. The estimated number of students (count by heads) benefitted under this Programme is** 350 (including A. 120 CSSA recipients, B. 180 SFAS full-grant recipients and C. 50 under school's discretionary quota).

**B. Information on Activities to be subsidised/complemented by the grant.**

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students <sup>#</sup>			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
1. Mentor Scheme (Type: Tutorial service, Learning skill training, Self-confidence development, Sense of belonging)	<ul style="list-style-type: none"> <li>- provide opportunity for students to be mentored by outstanding alumni</li> <li>- enhance students' personal growth</li> <li>- provide academic support</li> <li>- build up the sense of belonging to school</li> </ul>	<ul style="list-style-type: none"> <li>- attendance over 80%</li> <li>- over 70% of participants show that the scheme can help their personal growth and improve their learning</li> </ul>	<ul style="list-style-type: none"> <li>- attendance</li> <li>- mentors' observation</li> <li>- questionnaires</li> </ul>	(Proposed: year-round) From Sept. 2021 to Jul. 2022	120	180	50	<b>230,000</b> <b>(tutor fee or course fee)</b> <b>(\$660/student)</b>	Mentor Scheme  TIC: Mr. Cheung Ka-lok
<b>Total no. of activity: 1</b>				<b>@No. of man-times</b>	<b>120</b>	<b>180</b>	<b>50</b>	<b>Total estimated expenditure (\$)</b>  <b>230,000</b>	
				<b>**Total no. of man-times</b>	<b>350</b>				

(Estimated) Surplus Grant in 2020-21: \$130,000

Total estimated expenditure in 2021-22: \$230,000

(Estimated) Grant from EDB in 2021-22: \$120,000 (300 x \$400)

(Estimated) Total Grant Available in 2021-22: \$250,000

Note:

\* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Participation counts: refers to the aggregate no. of benefitted students participating in each activity listed above.

\*\*Total no. of participation count: the aggregate of (A) + (B) + (C)

# Eligible students: students in receipt of CSSA (A), SFAS full grant (B) ad disadvantaged students identified by the school under the 25% discretionary quota (C).